



BATA INDIA LIMITED

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2017

(in Rs millions except per share data)

SI No	Particulars	3 months ended	3 months ended	Corresponding 3	Year ended
		30th June 2017	31st March 2017 (refer note 7)	months ended in the previous year 30th June 2016	31st March 2017
		Unaudited	Audited	Unaudited	Audited
1	INCOME				
a	Revenue from operations	7431.05	5980.18	6746.63	24972.41
b	Other income	115.83	121.71	79.93	466.46
	Total Income	7546.88	6101.89	6826.56	25438.87
2	Expenses				
a	Cost of raw material and components consumed	814.01	650.38	766.75	2914.18
b	Purchase of traded goods	2676.58	2462.54	2080.30	8878.15
c	(Increase)/ decrease in inventories of finished goods, work-in-progress and traded goods	17.15	(398.89)	371.22	(263.53)
d	Excise duty on sale of goods	70.47	65.91	115.32	300.80
e	Employee benefits expense	740.61	717.79	660.87	2726.95
f	Finance costs	8.93	15.59	6.71	40.34
g	Depreciation and amortization expense	137.42	166.46	162.12	650.05
h	Rent	948.42	940.67	838.84	3563.73
i	Other expenses	1208.33	974.64	1062.08	4075.76
	Total Expenses	6621.92	5595.09	6064.21	22886.43
3	Profit before exceptional items and tax	924.96	506.80	762.35	2552.44
4	Exceptional items (income)/ expense	-	-	-	216.69
5	Profit before tax	924.96	506.80	762.35	2335.75
6	Tax expense				
-	Current tax	338.94	246.88	282.72	924.70
-	Tax for earlier years	-	(62.83)	-	(62.83)
-	Deferred tax (credit)	(18.30)	(36.64)	(25.34)	(113.60)
7	Profit for the year	604.32	359.39	504.97	1587.48
8	Other comprehensive income				
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods:				
a	Re-measurement (losses)/gains on defined benefit plans	(5.39)	49.68	(3.06)	(21.56)
b	Income tax effect	1.87	(17.19)	1.06	7.46
	Other comprehensive income, net of tax	(3.52)	32.49	(2.00)	(14.10)
	Total comprehensive income, net of tax	600.80	391.88	502.97	1573.38
	Earnings per equity share of Rs 5 each				
	Basic	4.70	2.80	3.93	12.35
	Diluted	4.70	2.80	3.93	12.35

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the Board Meeting held on 2nd August 2017. The Statutory Auditor of the Company have carried out Limited Review of the results for the quarter ended 30th June 2017. The figures related to quarter ended 30th June 2016, 31st March 2017 and year ended 31st March 2017 have been reviewed/audited by the erstwhile Statutory Auditors.
- Revenue from operations for the quarter ended 30th June 2017 of Rs. 7431.05 million has increased by 10% over the corresponding period last year.
- Profit before tax for the quarter ended 30th June 2017 of Rs. 924.96 million, has increased by 21% over the corresponding period last year.
- Exceptional items of Rs. 216.69 million for the year ended 31st March 2017 comprised of one time expense on account of Voluntary Retirement Scheme (VRS).
- The Company operates in a single segment, i.e., Footwear & Accessories.
- Figures of the previous period/ quarter have been regrouped, wherever considered necessary.
- Figures for the quarter ended 31st March 2017 are the balancing figures between audited figures in respect of full financial year and unaudited published year to date figures upto the third quarter of financial year 2016-17.
- The review report of Statutory Auditors is being filed with BSE Limited, National Stock Exchange of India Limited and Calcutta Stock Exchange Limited. For more details on unaudited results, visit investor relations section of our website at www.bata.in and financial results at corporate section of www.bseindia.com, www.nseindia.com and www.cse-india.com.



Gurugram
2nd August 2017

Ram Kumar Gupta
DIRECTOR FINANCE

Rajeev Gopalakrishnan
MANAGING DIRECTOR